

UTILIZATION OF THE 20% COMPONENT OF THE IRA FOR DEVELOPMENT PROJECTS
FOR THE 2nd QUARTER, CY 2022

Municipality: ARITAO, Nueva Vizcaya

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	REMARKS
					% of Completion	Total Cost Incurred to Date		
GENERAL SERVICES								
Construction of Slaughterhouse		7,500,000.00				-		
TOTAL GENERAL SERVICES		7,500,000.00				-		
SOCIAL SERVICES								
Acquisition of Medical Equipments and facilities for 9 Barangay Health Station	Municipal wide	1,795,586.51				-		
TOTAL SOCIAL SERVICES		1,795,586.51				-		
ECONOMIC SERVICES								
Environmental								
Purchase of Color-coded & labeled Garbage bin		150,000.00	06/01/2022	06/01/2022	100%	149,925.00		Completed
Fencing of Municipal Ecological Park		200,000.00				-		
Watershed Conservation trough Establishment of Nurseries		300,000.00				-		
Spring Irrigation Dev't.-MLGU Plantation at Brgy. Beti, Yaway & Sta. Clara		200,000.00				-		
Sub-total		850,000.00				149,925.00		
Communal Irrigation System								
Anayo Farmers CIS	Anayo	31,746.03				-		
Aritao-Comon CIS	Comon	31,746.03	06/01/2022	06/06/2022	99%	31,391.03		Completed
Baan CIS	Baan	31,746.03				-		
Baan Upper CIS	Baan	31,746.03				-		
Bagbag CIS	Poblacion	31,746.03	04/01/2022	04/01/2022	100%	31,741.03		Completed
Balite CIS	Balite	31,746.03				-		
Banganan-Darapidap CIS	Banganan	31,746.03	04/01/2022	04/01/2022	100%	31,736.03		Completed
Barandillas-Canabuan CIS	Canabuan	31,746.03				-		
Berber CIS	Sta. Clara	31,746.03				-		
Berber Boyot CIS	Sta. Clara	31,746.03				-		
Beti Centro CIS	Beti	31,746.03				-		
Beti Kabaritan CIS	Beti	31,746.03				-		
Beti-Mabawang CIS	Beti	31,746.03	06/20/2022	06/20/2022	100%	31,700.00		Completed
Beti-Tupa CIS	Beti	31,746.03				-		
Beti-Yaway CIS	Beti	31,746.03				-		
Bone CIS	Bone	31,746.03	06/20/2022	06/20/2022	100%	31,700.00		Completed
Bone Southern CIS	Bone	31,746.03				-		
Boyot - Pao Creek CIS	Sta. Clara	31,746.03				-		
Cadisulan I CIS	Bone South	31,746.03				-		
Cadisulan II CIS	Bone South	31,746.03	06/20/2022	06/20/2022	100%	31,700.00		Completed
Calitlitan Pasto Lower CIS	Calitlitan	31,746.03				-		
Calitlitan Pasto Upper	Calitlitan	31,746.03				-		
Calitlitan Surong CIS	Calitlitan	31,746.03				-		
Canabuan Centro CIS	Canabuan	31,746.03				-		
Canay Lower Anayo	Anayo	31,746.03				-		
Casabaan SWIP CIS	Tucanon	15,000.00				-		
Casebbawengan CIS	Bone South	31,746.03	06/03/2022	06/06/2022	100%	31,740.03		Completed
Comon-Tabueng CIS	Comon	31,746.03				-		
Cutar CIS	Cutar	15,000.00	06/20/2022	06/20/2022	100%	14,950.00		Completed
Darapidap SWIP	Darapidap	31,746.03	06/20/2022	06/20/2022	100%	31,700.00		Completed
Gasajas CIS	Comon	31,746.03				-		
Kabisukulan CIS	Bone South	31,746.03				-		
Kabitnungan CIS	Bone South	31,746.03	06/20/2022	06/20/2022	100%	31,700.00		Completed
Kadamortisan CIS	Bone South	31,746.03				-		
Kaldis-Laya-Lobo CIS	Kirang	31,746.03	04/01/2022	04/01/2022	100%	31,736.43		Completed
Kaudangan CIS	Bone South	31,746.03				-		
Kirang Damortis CIS	Kirang	31,746.03	04/01/2022	04/01/2022	100%	31,736.03		Completed
Kirang Lobo CIS	Kirang	31,746.03				-		
Kirang Madarito Creek CIS	Kirang	31,746.03	06/20/2022	06/20/2022	100%	31,700.00		Completed

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Kirang Sentro CIS	Kirang	31,746.03	04/01/2022	04/01/2022	100%	31,736.03		Completed
Kirang Surong CIS (Impounding Dam)	Kirang	31,746.03	06/20/2022	06/20/2022	100%	31,700.00		Completed
Kirang Upland Impounding Dam CIS	Kirang	15,000.00				-		
Lactawan Creek CIS	Canarem	31,746.03	06/20/2022	06/20/2022	100%	31,700.00		Completed
Longdao Lower CIS	Beti	31,746.03				-		
Longdao Upper CIS	Beti	31,746.03				-		
Mabalit Farm CIS	Bone South	31,746.14				-		
Moridas CIS	Cutar	31,746.03	06/20/2022	09/30/2022	55%	17,543.97		On-going
Mungkol CIS	Bone South	15,000.00				-		
Nagcuartelan CIS	Nagcuartelan	15,000.00	06/20/2022	06/20/2022	100%	14,950.00		Completed
Nagtingnga Bakir Lower CIS	Bone South	31,746.03				-		
Nagtingnga Bakir Upper CIS	Bone South	31,746.03	06/20/2022	06/20/2022	100%	31,700.00		Completed
Nocnoc-Latar Farmers CIS	Latar	31,746.03				-		
Ocao-Capiniaan CIS	Capiniaan	31,746.03				-		
Orden CIS	Bone South	31,746.03				-		
Pimmidpid CIS	Bone South	31,746.03				-		
Sn Francisco-Latar CIS	Latar	31,746.03	06/20/2022	06/20/2022	100%	31,700.00		Completed
Sta. Clara Lower CIS	Sta. Clara	31,746.03				-		
Sta. Clara Upper CIS	Sta. Clara	31,746.02				-		
Sto. Domingo Creek CIS	Comon	31,746.02				-		
Simmanguer CIS	Darapidap	31,746.02				-		
SWIP Loret	Tucanon	31,746.02				-		
SWIP - Tucanon	Tucanon	31,746.02	06/20/2022	06/20/2022	100%	31,700.00		Completed
SWIP Tucanon-Nocnoc CIS	Tucanon	31,746.02	06/20/2022	06/20/2022	100%	31,700.00		Completed
Tagipuro CIS	Bone North	31,746.02				-		
Tucanon Lower CIS	Tucanon	31,746.02	06/20/2022	06/20/2022	100%	31,700.00		Completed
Tucanon Tabueng CIS	Tucanon	31,746.02				-		
Tui Lower CIS	Bone South	31,746.02				-		
Tui Upper CIS	Bone South	31,746.02				-		
Tupa - Yaway CIS	Yaway	15,000.00				-		
Augmentation for Rehab. of identified/ validated CIS damage during disasters if Mun. is not declared under state of Calamity	Municipal wide	910,000.00	04/01/2022	12/31/2022	16%	144,765.38		On-going
Sub-total		2,999,999.89				826,125.96		
Economic Enterprise Projects								
Tourism Development								
Enhancement/Impvt. of Agro-Tourism site (LGU Demo Farm)	Banganan	3,000,000.00				-		
Establishment/Dev't. of Potential Tourist Attraction-Cultural Village		2,000,000.00				-		
Estab./Dev't. of Potential Attraction-Spanish Trail	Canabuan	200,000.00				-		
Aritao Growth Center								
Const. of Centralized PUJ Booking Booth	Banganan	75,000.00				-		
Improvement of PUB Ticketing Booth		200,000.00				-		
Procurement of Water Tank and Accessories (Near AGC Bldg.)	Banganan	200,000.00				-		
Completion of Terminal B with coimplementary Facilities (Old Bagsakan)	Poblacion	500,000.00				-		
Slaughterhouse								
Const. of Isolation Pen for Suspected Injured Animals		50,000.00				-		
Const. of Water Waste Treatment Facility		500,000.00				-		
Const. of Concrete Elevated Water Tank		250,000.00				-		
Const. of Additional Septic Tank (for condemned animals)		100,000.00				-		
Const. of New Slaughterhouse Building Ph. II		5,000,000.00				-		

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Public Market								
Const. of Public Market Bldg. Ph. II	Poblacion	15,000,000.00				-		
Const. of Waste Water Treatment Facility at the Market entrance	Poblacion	500,000.00				-		
Const. of Handwash Area at New Public Market Building	Poblacion	100,000.00				-		
Sub-total		27,675,000.00				-		
Municipal Development Projects								
Const. of Lined Canal Along Rizal Street	Poblacion	500,000.00				-		
Const. of Reinforced Concrete Canal Cover along Rizal St.	Poblacion	200,000.00				-		
Const. of Solar Powered St. Lights with CCTV Camera at Diversion Road (National & Provincial Road)		1,750,000.00				-		
Sub-total		2,450,000.00				-		

Barangay Development Support Projects:								
Const of Fajaimon Road	Anayo	500,000.00					-	
Concreting of Brgy. Road at Tamundong site Purok 4	Baan	500,000.00	05/13/2022	5/13/222	100%	498,991.38		Completed
Concreting of Balite Road at Purok 3	Balite	500,000.00				-		
Concreting of Road at Ozanam Village (In front of St. Claire Monastery) Purok Ozanam	Banganan	500,000.00	06/20/2022	06/20/2022	94%	469,185.39		Completed
Concreting of FTMR at Purok 7	Beti	500,000.00	04/18/2022	07/30/2022	78%	391,994.25		On going
Concreting of FTMR with Canal Lining at Purok Saranay to Balligi along De Guzman Road	Bone North	500,000.00				-		
Concreting of Barangay Roads at Purok 7	Bone South	500,000.00	06/20/2022	06/20/2022	95%	474,215.26		Completed
Construction of Flood Control at Purok 5	Calitlitan	500,000.00				-		
Concreting of Balite Road at Sitio Balite	Canabuan	500,000.00	06/13/2022	07/31/2022	61%	305,631.83		On-going
Const. of Tire Path at Bayagong Road Purok 7	Canarem	500,000.00	04/18/2022	09/30/2022	15%	74,959.56		On-going
Concreting of Collado Road at Sitio Pariir	Comon	500,000.00				-		
Const. of Flood Control Along Kirang River at Purok Rosas	Cutar	500,000.00				-		
Const. of 2 Storey Health Center Ph. III	Darapidap	500,000.00				-		
Const. of Pavement at Purok 2 to Purok 6	Kirang	500,000.00	06/06/2022	06/06/2022	98%	490,625.48		Completed
Concreting of Sn Francisco Road Ph. III at Prk. Liwliwa	Latar	500,000.00				-		
Construction of Bridge at Mr. Paz land area	Nagcuartelan	250,000.00				-		
Const. of Bridge at De Lara land area	Nagcuartelan	250,000.00				-		
Concreting of Timmorey Road at Purok 7	Ocao-Capinia	500,000.00				-		
Installation of CCTV at all Puroks	Poblacion	250,000.00				-		
Installation of Post of Solar Lights at all Puroks	Poblacion	250,000.00	06/03/2022	06/03/2022	83%	207,334.00		Completed
Construction of Concrete Pavement at Spanish Rd. Prk. 5	Sta. Clara	500,000.00				-		
Rehab. of Health Center	Tabueng	500,000.00				-		
Concreting of FTMR at Purok Sampaguiga to Purok Camia	Tucanon	500,000.00	06/13/2022	09/30/2022	15%	73,264.20		On-going
Concreting of Main Road, Sitio Mangga	Yaway	500,000.00				-		
Sub-total		11,000,000.00				2,986,201.35		
TOTAL ECONOMIC SERVICES		44,974,999.89				3,962,252.31		
GRAND TOTAL		54,270,586.40				7%	3,962,252.31	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

JOY B. MIRANDA
Municipal Budget Officer

REMELINA PEROS-GALAM, M.D.
Municipal Mayor