

**UTILIZATION OF THE 20% COMPONENT OF THE IRA FOR DEVELOPMENT PROJECTS**  
FOR THE 3rd QUARTER, CY 2022

Municipality: ARITAO, Nueva Vizcaya

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	REMARKS
					% of Completion	Total Cost Incurred to Date		
<b>GENERAL SERVICES</b>								
Construction of Slaughterhouse		7,500,000.00				-		
<b>TOTAL GENERAL SERVICES</b>		<b>7,500,000.00</b>				-		
<b>SOCIAL SERVICES</b>								
Acquisition of Medical Equipments and facilities for 9 Barangay Health Station	Municipal wide	1,795,586.51				-		
<b>TOTAL SOCIAL SERVICES</b>		<b>1,795,586.51</b>				-		
<b>ECONOMIC SERVICES</b>								
<b>Environmental</b>								
Purchase of Color-coded & labeled Garbage bin		150,000.00	06/01/2022	06/01/2022	100%	149,925.00		Completed
Fencing of Municipal Ecological Park		200,000.00				-		
Watershed Conservation trough Establishment of Nurseries		300,000.00				-		
Spring Irrigation Dev't.-MLGU Plantation at Brgy. Beti.Yaway & Sta. Clara		200,000.00				-		
<b>Sub-total</b>		<b>850,000.00</b>				<b>149,925.00</b>		
<b>Communal Irrigation System</b>								
Anayo Farmers CIS	Anayo	31,746.03				-		
Aritao-Comon CIS	Comon	31,746.03	06/01/2022	06/06/2022	99%	31,391.03		Completed
Baan CIS	Baan	31,746.03				-		
Baan Upper CIS	Baan	31,746.03	09/08/2022	09/08/2022	100%	31,604.00		Completed
Bagbag CIS	Poblacion	31,746.03	04/01/2022	04/01/2022	100%	31,741.03		Completed
Balite CIS	Balite	31,746.03				-		
Banganan-Darapidap CIS	Banganan	31,746.03	04/01/2022	04/01/2022	100%	31,736.03		Completed
Barandillas-Canabuan CIS	Canabuan	31,746.03				-		
Berber CIS	Sta. Clara	31,746.03	08/02/2022	08/02/2022	100%	31,743.03		Completed
Berber Boyot CIS	Sta. Clara	31,746.03				-		
Beti Centro CIS	Beti	31,746.03	08/25/2022	08/25/2022	100%	31,743.03		Completed
Beti Kabaritan CIS	Beti	31,746.03				-		
Beti-Mabawang CIS	Beti	31,746.03	06/20/2022	06/20/2022	100%	31,700.00		Completed
Beti-Tupa CIS	Beti	31,746.03				-		
Beti-Yaway CIS	Beti	31,746.03				-		
Bone CIS	Bone	31,746.03	06/20/2022	06/20/2022	100%	31,700.00		Completed
Bone Southern CIS	Bone	31,746.03				-		
Boyot - Pao Creek CIS	Sta. Clara	31,746.03	08/25/2022	08/25/2022	100%	31,743.03		Completed
Cadisulan I CIS	Bone South	31,746.03				-		
Cadisulan II CIS	Bone South	31,746.03	06/20/2022	06/20/2022	100%	31,700.00		Completed
Calititan Pasto Lower CIS	Calititan	31,746.03	08/25/2022	08/25/2022	100%	31,738.03		Completed
Calititan Pasto Upper	Calititan	31,746.03				-		
Calititan Surong CIS	Calititan	31,746.03				-		
Canabuan Centro CIS	Canabuan	31,746.03				-		
Canay Lower Anayo	Anayo	31,746.03	08/25/2022	08/25/2022	100%	31,744.03		Completed
Casabaan SWIP CIS	Tucanon	15,000.00				-		
Casebbawengan CIS	Bone South	31,746.03	06/03/2022	06/06/2022	100%	31,740.03		Completed
Comon-Tabueng CIS	Comon	31,746.03				-		
Cutar CIS	Cutar	15,000.00	06/20/2022	06/20/2022	100%	14,950.00		Completed
Darapidap SWIP	Darapidap	31,746.03	06/20/2022	06/20/2022	100%	31,700.00		Completed
Gasajas CIS	Comon	31,746.03				-		
Kabisukulan CIS	Bone South	31,746.03				-		
Kabitnungan CIS	Bone South	31,746.03	06/20/2022	06/20/2022	100%	31,700.00		Completed

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Kadamortisan CIS	Bone South	31,746.03				-		
Kaldis-Laya-Lobo CIS	Kirang	31,746.03	04/01/2022	04/01/2022	100%	31,736.43		Completed
Kaudangan CIS	Bone South	31,746.03				-		
Kirang Damortis CIS	Kirang	31,746.03	04/01/2022	04/01/2022	100%	31,736.03		Completed
Kirang Lobo CIS	Kirang	31,746.03				-		
Kirang Madarito Creek CIS	Kirang	31,746.03	06/20/2022	06/20/2022	100%	31,700.00		Completed
Kirang Sentro CIS	Kirang	31,746.03	04/01/2022	04/01/2022	100%	31,736.03		Completed
Kirang Surong CIS (Impounding Dam)	Kirang	31,746.03	06/20/2022	06/20/2022	100%	31,700.00		Completed
Kirang Upland Impounding Dam CIS	Kirang	15,000.00				-		
Lactawan Creek CIS	Canarem	31,746.03	06/20/2022	06/20/2022	100%	31,700.00		Completed
Longdao Lower CIS	Beti	31,746.03				-		
Longdao Upper CIS	Beti	31,746.03	08/25/2022	08/25/2022	100%	31,740.03		Completed
Mabalit Farm CIS	Bone South	31,746.14				-		
Moridas CIS	Cutar	31,746.03	06/20/2022	12/31/2022	88%	27,787.00		On-going
Mungkol CIS	Bone South	15,000.00				-		
Nagcuartelan CIS	Nagcuartela	15,000.00	06/20/2022	06/20/2022	100%	14,950.00		Completed
Nagtingnga Bakir Lower CIS	Bone South	31,746.03				-		
Nagtingnga Bakir Upper CIS	Bone South	31,746.03	06/20/2022	06/20/2022	100%	31,700.00		Completed
Noconoc-Latar Farmers CIS	Latar	31,746.03	09/08/2022	10/30/2022	94%	29,824.60		On-going
Ocao-Capiniaan CIS	Capiniaan	31,746.03	09/21/2022	10/30/2022	89%	28,372.25		On-going
Orden CIS	Bone South	31,746.03				-		
Pimmidpid CIS	Bone South	31,746.03				-		
Sn Francisco-Latar CIS	Latar	31,746.03	06/20/2022	06/20/2022	100%	31,700.00		Completed
Sta. Clara Lower CIS	Sta. Clara	31,746.03	08/25/2022	08/25/2022	100%	31,740.03		Completed
Sta. Clara Upper CIS	Sta. Clara	31,746.02				-		
Sto. Domingo Creek CIS	Comon	31,746.02				-		
Simmanguer CIS	Darapidap	31,746.02				-		
SWIP Loret	Tucanon	31,746.02				-		
SWIP - Tucanon	Tucanon	31,746.02	06/20/2022	06/20/2022	100%	31,700.00		Completed
SWIP Tucanon-Noconoc CIS	Tucanon	31,746.02	06/20/2022	06/20/2022	100%	31,700.00		Completed
Tagipuro CIS	Bone North	31,746.02				-		
Tucanon Lower CIS	Tucanon	31,746.02	06/20/2022	06/20/2022	100%	31,700.00		Completed
Tucanon Tabueng CIS	Tucanon	31,746.02				-		
Tui Lower CIS	Bone South	31,746.02				-		
Tui Upper CIS	Bone South	31,746.02	08/02/2022	08/02/2022	100%	31,740.03		Completed
Tupa - Yaway CIS	Yaway	15,000.00	09/08/2022	09/08/2022	99%	14,900.00		Completed
Augmentation for Rehab. of identified/ validated CIS damage during disasters if Mun. is not declared under state of Calamity	Municipal wide	910,000.00	04/01/2022	12/31/2022	44%	402,513.54		On-going
<b>Sub-total</b>		<b>2,999,999.89</b>				<b>1,452,749.24</b>		
<b>Economic Enterprise Projects</b>								
<b>Tourism Development</b>								
Enhancement/Impv't. of Agro-Tourism site (LGU Demo Farm)	Banganan	3,000,000.00				-		
Establishment/Dev't. of Potential Tourist Attraction-Cultural Village		2,000,000.00				-		

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Estab./Dev't. of Potential Attraction- Guerilla Mass Grave	Tabueng	200,000.00	07/06/2022	07/06/2022	100%	199,904.25		Completed
<b>Aritao Growth Center</b>								
Const. of Centralized PUJ Booking Booth	Banganan	75,000.00	07/07/2022	07/07/2022	100%	74,914.50		Completed
Improvement of PUB Ticketing Booth		200,000.00	07/07/2022	07/07/2022	100%	199,528.40		Completed
Procurement of Water Tank and Accessories (Near AGC Bldg.)	Banganan	200,000.00	07/06/2022	07/06/2022	99%	198,808.95		Completed
Completion of Terminal B with complementary Facilities (Old Bagsakan)	Poblacion	500,000.00				-		
<b>Slaughterhouse</b>								
Const. of Isolation Pen for Suspected Injured Animals		50,000.00				-		
Const. of Water Waste Treatment Facility		500,000.00				-		
Const. of Concrete Elevated Water Tank		250,000.00				-		
Const. of Additional Septic Tank (for condemned animals)		100,000.00				-		
Const. of New Slaughterhouse Building Ph. II		5,000,000.00				-		
<b>Public Market</b>								
Const. of Public Market Bldg. Ph. II	Poblacion	15,000,000.00				-		
Const. of Waste Water Treatment Facility at the Market entrance	Poblacion	500,000.00				-		
Const. of Handwash Area at New Public Market Building	Poblacion	100,000.00				-		
<b>Sub-total</b>		<b>27,675,000.00</b>				<b>673,156.10</b>		
Municipal Development Projects								
Const. of Lined Canal Along Rizal Street	Poblacion	500,000.00	07/25/2022	12/31/2022	84%	418,468.04		On-going
Const. of Reinforced Concrete Canal Cover along Rizal St.	Poblacion	200,000.00	09/14/2022	12/31/2022	57%	113,365.00		On-going
Const. of Solar Powered St. Lights with CCTV Camera at Diversion Road (National & Provincial Road)		1,750,000.00	09/15/2022	12/31/2022	66%	1,154,401.34		On-going
<b>Sub-total</b>		<b>2,450,000.00</b>				<b>1,686,234.38</b>		
<b>Barangay Development Support Projects:</b>								
Const of Fajaimon Road	Anayo	500,000.00	08/01/2022	08/01/2022	96%	479,674.19		Completed
Concreting of Brgy. Road at Tamundong site Purok 4	Baan	500,000.00	05/13/2022	5/13/222	100%	498,991.38		Completed
Concreting of Balite Road at Purok 3	Balite	500,000.00	09/28/2022	12/31/2022	96%	481,702.44		On-going
Concreting of Road at Ozanam Village (In front of St. Claire Monastery) PuroK Ozanam	Banganan	500,000.00	06/20/2022	06/20/2022	94%	469,185.39		Completed
Concreting of FTMR at Purok 7	Beti	500,000.00	04/18/2022	07/30/2022	100%	497,753.41		On-going
Concreting of FTMR with Canal Lining at Purok Saranay to Balligi along De Guzman Road	Bone North	500,000.00	07/16/2022	07/16/2022	99%	496,185.68		Completed
Concreting of Barangay Roads at Purok 7	Bone South	500,000.00	06/20/2022	06/20/2022	95%	474,215.26		Completed
Construction of Flood Control at Purok 5	Calitlitan	500,000.00				-		
Concreting of Balite Road at Sitio Balite	Canabuan	500,000.00	06/13/2022	07/31/2022	99%	493,264.91		Completed
Const. of Tire Path at Bayagong Road Purok 7	Canarem	500,000.00	04/18/2022	12/31/2022	15%	74,959.56		On-going
Concreting of Collado Road at Sitio Pariir	Comon	500,000.00				-		
Const. of Flood Control Along Kirang River at Purok Rosas	Cutar	500,000.00				-		
Const. of 2 Storey Health Center Ph. III	Darapidap	500,000.00	09/08/2022	12/31/2022	55%	276,202.13		On-going
Const. of Pavement at Purok 2 to Purok 6	Kirang	500,000.00	06/06/2022	06/06/2022	98%	490,625.48		Completed
Concreting of Sn Francisco Road Ph. III at Prk. Liwliwa	Latar	500,000.00				-		
Construction of Bridge at Mr. Paz land area	Nagcuartela	250,000.00				-		
Const. of Bridge at De Lara land area	Nagcuartela	250,000.00				-		
Concreting of Timmorey Road at Purok 7	Ocao-Capin	500,000.00				-		
Installation of CCTV at all Puroks	Poblacion	250,000.00	07/11/2022	07/11/2022	100%	249,120.00		Completed
Installation of Post of Solar Lights at all Puroks	Poblacion	250,000.00	06/03/2022	06/03/2022	83%	207,334.00		Completed

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Construction of Concrete Pavement at Spanish Rd. Prk. 5	Sta. Clara	500,000.00				-		
Rehab. of Health Center	Tabueng	500,000.00	08/15/2022	12/31/2022	14%	69,356.84		On-going
Concreting of FTMR at Purok Sampaguita to Purok Camia	Tucanon	500,000.00	06/13/2022	09/30/2022	98%	488,428.00		Completed
Concreting of Main Road, Sitio Mangga	Yaway	500,000.00	09/08/2022	09/08/2022	100%	499,478.21		Completed
<b>Sub-total</b>		<b>11,000,000.00</b>				<b>6,246,476.88</b>		
<b>TOTAL ECONOMIC SERVICES</b>		<b>44,974,999.89</b>				<b>10,208,541.60</b>		
<b>GRAND TOTAL</b>		<b>54,270,586.40</b>			19%	<b>10,208,541.60</b>		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**JOY B. MIRANDA**  
Municipal Budget Officer

**REMELINA PEROS-GALAM, M.D.**  
Municipal Mayor